

Monthly Transport Indicators

Recommendation

That the Board:

- i. Receives this report.

Executive summary

The monthly transport indicators report provides an overview of key trends within the transport system, as well as wider economic indicators that impact on the performance of Auckland's transport network.

This month's report includes those indicators for which updated results from the December report are available.

Economic Activity

- There were 630 building consents issued in December 2014; 10.5% less than the same month last year. The 12 month rolling average to December 2014 was 20.4% higher than the preceding 12 months.
- Average fuel prices fell in December 2014 when compared to the previous month; 8.5% decrease for diesel and 5.9% decrease for petrol. This trend continued in January 2015 with a further 14.6% decrease for diesel and 10.3% for petrol.
- Total Auckland fuel sales for the year to November 2014 were 1.1% higher than the previous year. Diesel sales for November 2014 were 19% lower than November 2013; Petrol sales were 1.2% higher. Data for December and January was not available at the time of publication.
- The January 2015 heavy traffic index increased 0.9% for the month, adding to a 3.4% increase in December 2014.

Auckland Traffic

Arterial peak productivity averaged 54%% in January 2015; up from 53% in December 2014 and up from 36.8% in January 2014. In January 2015 13% of the network was congested; the same as December 2014 but an increase over the 8% experienced in January 2014.

Public Transport

Auckland public transport patronage totalled 76,480,955 passenger trips for the 12 months to January 2015; an increase of +0.9% on the 12 months to December 2014 and +9.4% on the 12 months to January 2014. January monthly patronage was 5,328,782; an increase of 681,860 boardings or +14.7% on January 2014, normalised to ~ +14.1% accounting for only special event patronage, as there were the same number of business and weekend days in January 2015 compared to January 2014. Financial year to date patronage has grown by +10.3%.

For rail, service punctuality in January 2015 was 82.8%%, compared to the average for the 12 months to January 2015 of 87.5%.

57.2% of all trips in January 2015 were made with AT HOP; down from 59.2% in December 2014. In January 2015, 62.1% of bus trips used AT HOP, 63.4% of train trips, and 15.8% of ferry trips used AT HOP.

Parking

Off-street parking occupancy in three CBD car parking buildings (Civic, Downtown and Victoria Street) during the peak four hours in January 2015 was 86.6% – within the SOI target range of 80-90% for 2014/15.

Cycling

There has been an increase in cyclist movements in January 2015 when compared to January 2014 of 16.4%. A total of 895,586 cycle trips were recorded for the year of February 2014 to January 2015; an increase of 0.89% on the previous year. Morning peak movements increased by 18.9% when compared to November last year.

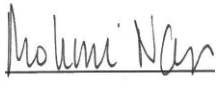
Customer Satisfaction

Overall satisfaction with PT services has improved by 3% compared to December 2013 with 4% improvements for both Bus and Train Services. Satisfaction with roads and footpaths in the region has also improved by 3% compared to December 2013.

Attachments

Number	Description
1	Monthly Transport Indicators Report: January 2014

Document ownership

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Approved for submission	David Warburton Chief Executive	